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For Immediate Release

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Notice on Differences with the Results in the Previous Fiscal Year in Non-consolidated Results

Takashimaya Company, Limited announces that, although it omits the disclosure of non-consolidated earnings forecasts, differences with the results in the previous fiscal year have arisen in its non-consolidated results in the fiscal year ended February 2024 (March 1, 2023 to February 29, 2024) that it announced on April 12, 2024.

Details

1. Difference between Non-consolidated Results in the Fiscal Year Ended February 2024 (March 1, 2023 to February 29, 2024) and Results in the Previous Fiscal Year

	Operating Revenue	Operating Profit	Ordinary Profit	Profit	Earnings per share
Results in the previous fiscal year (A) (FYE 2/2023)	(millions of yen) 309,147	(millions of yen) 10,291	(millions of yen) 15,908	(millions of yen) 17,036	(yen) 103.90
Results in this fiscal year (B) (FYE 2/2024)	313,047	19,580	32,152	25,031	158.69
Amount of change (B – A)	+3,900	+9,289	+16,244	+7,995	
Rate of change (%)	+1.3%	+90.3%	+102.1%	+46.9%	

2. Reasons for the Difference with the Results in the Previous Fiscal Year in Non-Consolidated Results

Operating revenue exceeded the result in the previous fiscal year due to an increase in domestic and inbound sales. In addition, operating profit increased significantly from the previous fiscal year due to the contribution of an improvement in the gross profit margin and a reduction in SG&A expenses as a result of a cost-optimization program.

Furthermore, ordinary profit and net profit also increased as a result of an increase in dividends received from subsidiaries.