

Takashimaya monthly sales report Dec. 2022

(% , year on year)

| | | | |
|--------------------|------------|----------------------------------------------|------------|
| Takashimaya | 5.0 | Takashimaya and 3 regional stores | 4.6 |
|--------------------|------------|----------------------------------------------|------------|

3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

| Store | sales | customer traffic | Store | sales | customer traffic |
|-------------------|-------|------------------|-----------------------------|------------|------------------|
| Osaka | 9.2 | 12.0 | Tamagawa | (2.2) | (3.4) |
| Sakai | (1.9) | 2.3 | Tachikawa | 0.8 | (2.6) |
| Kyoto | 6.2 | 1.1 | Omiya | (6.0) | (7.8) |
| Kyoto and Rakusai | 5.6 | 0.5 | Kashiwa | (4.3) | (2.1) |
| Senboku | (0.3) | (4.0) | Takashimaya 12stores | 5.1 | 2.0 |
| Nihombashi | 5.5 | 4.2 | Okayama | (4.9) | (2.6) |
| Yokohama | 1.2 | (0.8) | Gifu | 3.3 | (9.6) |
| Shinjuku | 16.9 | 9.4 | Takasaki | (1.3) | (3.0) |
| | | | Total 15stores | 4.6 | 1.7 |

Corporate business and cross-media business sales

(% , year on year)

| | | | |
|--------------------|------|----------------------|-------|
| Corporate business | 16.8 | Cross-media business | (1.9) |
|--------------------|------|----------------------|-------|

Category sales

(% , year on year)

| | Takashimaya | Takashimaya and 3 regional stores |
|-----------------|-------------|--------------------------------------|
| Clothing | 7.0 | 6.2 |
| Personal items | 14.4 | 14.5 |
| Utensils | (1.8) | (3.3) |
| Food items | 2.5 | 2.2 |
| Restaurants | 3.1 | 2.8 |
| Household goods | 2.2 | 1.9 |
| Services | (0.7) | (0.6) |
| Other | (11.0) | (10.9) |
| Total | 5.0 | 4.6 |