

Takashimaya monthly sales report May. 2022

(%, year on year)

| Takashimaya | 57.3 | Takashimaya and 3 regional stores | 55.2 |
|-------------|------|--------------------------------------|------|
|-------------|------|--------------------------------------|------|

³ regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(%, year on year)

| Store | sales | customer traffic | Store | sales | customer traffic |
|-------------------|-------|---------------------|----------------------|-------|---------------------|
| Osaka | 244.5 | 188.8 | Tamagawa | 67.8 | 40.5 |
| Sakai | 69.8 | 38.9 | Tachikawa | 51.3 | 34.1 |
| Kyoto | 87.0 | 85.2 | Omiya | 11.6 | 10.1 |
| Kyoto and Rakusai | 79.2 | 60.0 | Kashiwa | 14.6 | 8.0 |
| Senboku | 73.8 | 79.9 | Takashimaya 12stores | 66.5 | 45.8 |
| Nihombashi | 64.3 | 63.2 | Okayama | 46.9 | 42.1 |
| Yokohama | 14.8 | 15.7 | Gifu | 28.7 | 11.2 |
| Shinjuku | 96.2 | 60.0 | Takasaki | 16.2 | 20.9 |
| | | _ | Total 15stores | 63.2 | 44.6 |

Corporate business and cross-media business sales

(%, year on year)

| Corporate business | 16.6 | Cross-media business | (15.1) |
|--------------------|------|----------------------|--------|

Category sales

(%, year on year)

| | Takashimaya | Takashimaya and 3 regional stores |
|-----------------|-------------|--------------------------------------|
| Clothing | 68.9 | 66.4 |
| Personal items | 141.8 | 132.0 |
| Utensils | 28.3 | 28.0 |
| Food items | 22.4 | 21.9 |
| Restaurants | 118.7 | 115.7 |
| Household goods | 55.7 | 53.2 |
| Services | 30.1 | 30.0 |
| Other | 12.8 | 12.9 |
| Total | 57.3 | 55.2 |