

Takashimaya monthly sales report Jul. 2016

| Takashimaya | 0.1% | Takashimaya and 4 regional stores | 0.1% | |
|-------------|------|--------------------------------------|------|--|
|-------------|------|--------------------------------------|------|--|

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

| Store | sales | customer traffic | |
|------------------|--------|---------------------|--|
| Osaka only | 0.8% | 4.5% | |
| Osaka *1 | 0.0% | 3.2% | |
| Kyoto only | (1.6%) | 8.9% | |
| Kyoto *2 | (1.3%) | 7.9% | |
| Senboku | 0.4% | 2.2% | |
| Okayama | 1.2% | 0.7% | |
| Gifu | (1.7%) | 1.8% | |
| Yonago | (4.8%) | (6.4%) | |
| | | | |
| Western area | (0.5%) | 3.8% | |
| | | | |
| T - 4 - 1 | 0.60/ | 2.20/ | |

| | () | vear on year) |
|---------------|--------|---------------------|
| Store | sales | customer traffic |
| Nihombashi | (2.1%) | (0.9%) |
| Yokohama only | (0.1%) | 1.2% |
| Yokohama *3 | (0.8%) | 2.4% |
| Shinjuku | 4.5% | 7.9% |
| Tamagawa | 3.6% | (2.2%) |
| Tachikawa | (0.8%) | (0.3%) |
| Omiya | 4.6% | (0.9%) |
| Kashiwa | (0.1%) | (2.1%) |
| Takasaki | 0.5% | 3.9% |

| Eastern area | 0.5% | 1.4% |
|--------------|------|------|
| | | |

Total 0.6% 2.3%

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

| Corporate business | (13.7%) |
|----------------------|---------|
| Cross-media business | 1.1% |

Category sales

| gory sales | | | (year on year) |
|-----------------|-------------|--------------------------------------|----------------|
| | Takashimaya | Takashimaya and 4 regional stores | |
| Clothing | (1.6%) | (1.9%) | |
| Personal items | 2.0% | 2.2% | |
| Utensils | (9.7%) | (9.0%) | |
| Food items | (0.2%) | (0.3%) | |
| Restaurants | 6.2% | 6.7% | |
| Household goods | 3.8% | 3.9% | |
| Services | (6.2%) | (6.1%) | |
| Other | 107.4% | 90.4% | |
| Total | 0.1% | 0.1% | 7 |

(year on year)

(year on year)