



## Takashimaya monthly sales report May. 2016

(year on year)

<b>Takashimaya</b>	(1.2%)
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<b>Takashimaya and 4 regional stores</b>	(1.1%)
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4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

### Department store business

(year on year)

Store	sales	customer traffic
<i>Osaka only</i>	(0.2%)	0.9%
Osaka *1	(0.7%)	0.5%
<i>Kyoto only</i>	(1.2%)	4.0%
Kyoto *2	(1.3%)	2.6%
Senboku	(2.7%)	0.7%
<i>Okayama</i>	(1.1%)	(6.0%)
<i>Gifu</i>	1.2%	1.3%
<i>Yonago</i>	(4.4%)	(10.5%)

Store	sales	customer traffic
Nihombashi	(2.7%)	(6.6%)
<i>Yokohama only</i>	(3.6%)	(0.6%)
Yokohama *3	(2.5%)	(0.0%)
Shinjuku	(0.8%)	8.4%
Tamagawa	(0.5%)	(8.8%)
Tachikawa	(8.7%)	(5.5%)
Omiya	(7.9%)	(0.8%)
Kashiwa	(2.5%)	(2.8%)
<i>Takasaki</i>	0.9%	(2.7%)

Western area	(1.0%)	0.0%
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Eastern area	(2.3%)	(1.3%)
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<b>Total</b>	(1.6%)	(0.8%)
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\*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

\*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

\*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

### Corporate business and cross-media business sales

(year on year)

Corporate business	7.7%
Cross-media business	2.8%

### Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(3.8%)	(4.2%)
Personal items	(4.6%)	(4.3%)
Utensils	(7.4%)	(7.5%)
Food items	(0.1%)	0.6%
Restaurants	(2.6%)	(2.9%)
Household goods	9.3%	9.5%
Services	(1.8%)	(2.0%)
Other	27.9%	22.7%
<b>Total</b>	(1.2%)	(1.1%)