



Takashimaya monthly sales report Jun. 2015

(year on year)

Takashimaya	2.9%
--------------------	------

Takashimaya and 4 regional stores	2.6%
--	------

Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.
4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
Osaka only	9.0%	(1.1%)
Osaka *1	7.5%	(1.1%)
Kyoto only	2.2%	(0.7%)
Kyoto *2	1.3%	(3.1%)
Senboku	(6.0%)	(4.3%)
Okayama	(0.6%)	143.8%
Gifu	(3.9%)	(4.0%)
Yonago	1.4%	4.2%

Store	sales	customer traffic
Nihombashi	0.2%	(2.3%)
Yokohama only	(1.4%)	(4.6%)
Yokohama *3	(1.3%)	(1.3%)
Shinjuku	5.9%	(2.5%)
Tamagawa	(0.2%)	4.1%
Tachikawa	(3.0%)	(4.6%)
Omiya	(0.6%)	(0.5%)
Kashiwa	(4.0%)	(2.7%)
Takasaki	0.1%	(4.4%)

Western area	3.2%	6.0%
--------------	------	------

Eastern area	(0.0%)	(1.3%)
--------------	--------	--------

Total	1.2%	1.5%
--------------	------	------

Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	23.2%
Cross-media business	24.2%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(7.6%)	(7.7%)
Personal items	6.5%	5.7%
Utensils	10.8%	9.8%
Food items	1.7%	1.9%
Restaurants	(1.7%)	(1.9%)
Household goods	25.9%	24.8%
Services	0.1%	0.3%
Other	(1.8%)	(1.8%)
Total	2.9%	2.6%