



Takashimaya monthly sales report May. 2015

(year on year)

Takashimaya	10.0%
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Takashimaya and 4 regional stores	9.7%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
Osaka only	16.0%	(1.7%)
Osaka *1	14.3%	(1.9%)
Kyoto only	11.6%	1.2%
Kyoto *2	10.2%	(0.7%)
Senboku	(1.8%)	(2.3%)
Okayama	7.1%	170.1%
Gifu	2.0%	(1.3%)
Yonago	3.1%	7.0%

Store	sales	customer traffic
Nihombashi	16.3%	4.3%
Yokohama only	4.2%	(3.9%)
Yokohama *3	3.9%	(0.3%)
Shinjuku	14.9%	(0.2%)
Tamagawa	7.7%	13.7%
Tachikawa	(0.2%)	(6.3%)
Omiya	10.5%	(4.2%)
Kashiwa	3.8%	(0.7%)
Takasaki	10.9%	3.4%

Western area	10.3%	7.9%
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Eastern area	8.8%	1.6%
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Total	9.4%	4.0%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	7.6%
Cross-media business	29.3%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	7.3%	6.8%
Personal items	19.0%	18.2%
Utensils	6.6%	6.4%
Food items	(0.3%)	0.2%
Restaurants	7.3%	7.1%
Household goods	31.6%	30.5%
Services	(1.8%)	(1.8%)
Other	23.2%	19.2%
Total	10.0%	9.7%