

Takashimaya monthly sales report Jan. 2012

Takashimaya (1.8%)

	(y	vear on year)
Takashimaya and 4 regional stores		(1.9%)

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store businnes

sales	customer traffic
1.9%	(0.8%)
(1.5%)	(2.8%)
(5.5%)	(4.5%)
(9.4%)	(6.1%)
(0.8%)	(2.1%)
4.8%	7.8%
	1.9% (1.5%) (5.5%) (9.4%) (0.8%)

Western area	(0.7%)	(1.9%)

Total	(1.8%)	(1.0%)

	(у	rear on year)
Store	sales	customer traffic
Tokyo	(3.2%)	(3.4%)
Yokohama	(2.4%)	2.8%
Shinjuku	(2.8%)	(8.0%)
Tamagawa	(1.9%)	10.0%
Tachikawa	(10.1%)	(7.8%)
Omiya	0.4%	0.0%
Kashiwa	1.1%	(2.4%)
Takasaki	(0.4%)	(4.5%)

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Sales and customer traffic at the Sakai store and the Wakayama store are included in the these for the Osaka store. Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store. Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media businnes sales

Corporate business	(0.9%)
Cross-media business	(5.3%)

Category sales

(year on year)

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	Takashimaya	Takashimaya and 4 regional stores
Clothing	2.2%	1.9%
Personal items	(13.6%)	(13.2%)
Utensils	0.8%	1.2%
Food items	0.3%	(0.3%)
Restaurants	1.7%	1.5%
Household goods	(3.3%)	(3.4%)
Services	(5.2%)	(5.0%)
Other	4.3%	18.2%
Total	(1.8%)	(1.9%)

(year on year)